

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,000

Service Consumption

Annual Passenger Miles	2,204,422
Annual Unlinked Trips	436,338
Average Weekday Unlinked Trips	1,588
Average Saturday Unlinked Trips	607
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	630,500
Annual Vehicle Revenue Hours	45,610
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$390,523
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$390,523
Local Funds	(30%)	1,083,265
State Funds	(0%)	0
Federal Assistance	(54%)	1,960,218
Other Funds	(5%)	198,886
Total Operating Funds Expended		\$3,632,892

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	219,390
Other Funds	(0%)	0
Total Capital Funds Expended		\$219,390

Summary of Operating Expenses

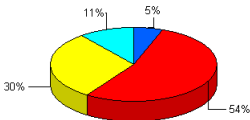
Salary, Wages and Benefits	\$2,370,424
Materials and Supplies	292,227
Purchased Transportation	0
Other Operating Expenses	970,241
Total Operating Expenses	\$3,632,892

Reconciling Cash Expenditures	\$0
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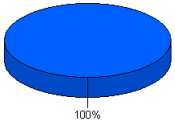
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$139,006	\$0	\$3,160	\$15,797	\$157,963
Demand Response	7	0	\$54,057	\$0	\$1,228	\$6,142	\$61,427
Total	14	0	\$193,063	\$0	\$4,388	\$21,939	\$219,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,348,621	\$322,516	\$157,963	2,013,244	354,000	393,854	20,300	0.0	11	5.9	7	1.17	57%
Demand Response	\$1,284,271	\$68,007	\$61,427	191,178	276,500	42,484	25,310	N/A	11	2.4	7	N/A	57%

Performance Measures

Service Efficiency

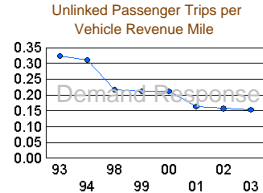
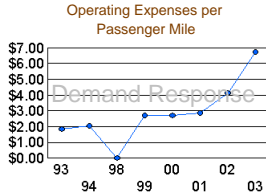
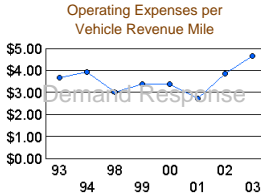
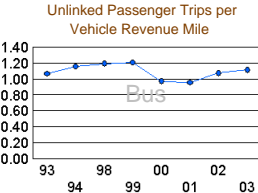
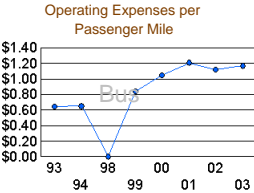
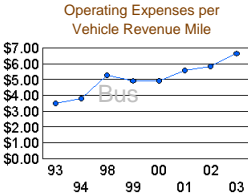
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.63	\$115.70
Demand Response	\$4.64	\$50.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$5.96
Demand Response	\$6.72	\$30.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	19.40
Demand Response	0.15	1.68



1 Excludes data for purchased transportation reported separately